

Friends of Kinderhook Library
Budget 10/1/20 - 9/30/21

Item	Budgeted
Memberships	190

Income

Item	Budgeted
Membership Dues	\$4,000.00
Donations	2,000.00
Book Sales (Total)	1,900.00
<i>Consignment</i>	1,800.00
<i>Private</i>	100.00
<i>Event</i>	0.00
Print Project	0.00
Clynk	1,200.00
Fund Raising & Misc	500.00
Reserve Fund Draw	6,950.00
Interest	50.00
TOTAL	\$16,600.00

Expense

Item	Budgeted
Donations	\$0.00
Grant Fund - via KML	12,700.00
<i>Candlelight</i>	0.00
<i>Newsletter</i>	11,500.00
<i>Big Truck Day</i>	500.00
<i>Museum Passes</i>	0.00
<i>Summer Reading, etc</i>	700.00
<i>Special & Local Projects</i>	0.00
<i>Material</i>	0.00
Subscriptions	1,400.00
<i>NY Times</i>	1,000.00
<i>Book Page</i>	400.00
Outreach - Direct Payments	300.00
<i>Lobby Day</i>	
<i>Signage, Assn., etc</i>	
<i>Battle of the Books</i>	
Book Sales	1,200.00
<i>Rent, Tent, Table, etc</i>	
<i>Food & Wine</i>	
<i>Invit. & Pstge</i>	
<i>Advertising</i>	
<i>Presentation</i>	
<i>Storage & Removal</i>	
<i>NYS Sales Tax</i>	
Print Project	0.00
Insurance	500.00
Off. Mtg. Promo & Mmbshp	500.00
TOTAL	\$16,600.00